

TABLE II-A
SUMMARY OF AIDS FINANCE THROUGH SCHOOL AID APPROPRIATIONS
- 2013-14 AND 2014-15 SCHOOL YEARS - NEW YORK STATE

AID CATEGORY	2013-14	2014-15	Change	
	School Year	School Year	Amount	Percent
(----- Amounts in Millions -----)				
I. Formula-Based Aids:				
Foundation Aid	\$15,182.12	\$15,182.12	\$0.00	0.00 %
Excess Cost - High Cost	530.32	547.09	16.77	3.16
Excess Cost - Private	330.93	372.34	41.41	12.51
Reorganization Operating Aid	8.48	8.20	(0.28)	(3.30)
Textbooks (Incl. Lottery)	177.22	180.21	2.99	1.69
Computer Hardware	37.63	38.62	0.99	2.63
Computer Software	45.69	46.59	0.90	1.97
Library Materials	18.68	19.44	0.56	2.97
BOCES	735.42	761.45	26.03	3.54
Special Services	199.13	204.38	5.25	2.64
Transportation (Including Summer)	1,635.69	1,724.99	89.30	5.46
High Tax	223.30	223.30	0.00	0.00
Universal Prekindergarten	385.03	385.03	0.00	0.00
Academic Achievement Grant	1.20	1.20	0.00	0.00
Supplemental Educational Improvement Grant	17.50	17.50	0.00	0.00
Charter School Transitional Aid	33.13	29.24	(3.89)	(11.74)
Full-Day Kindergarten Conversion Aid	19.32	2.35	(16.97)	(87.84)
Academic Enhancement Aid	8.32	8.32	0.00	0.00
Supplemental Public Excess Cost	4.31	4.31	0.00	0.00
Gap Elimination Adjustment	(1,638.78)	(1,315.48)	323.30	NA
Building Aid/Reorganization Building	2,722.64	2,839.11	116.47	4.28
Total Formula-Based Aids	\$20,677.49	\$21,280.31	\$602.82	2.92 %
Statewide Universal Full-Day Prekindergarten	0.00	100.00	100.00	NA
	\$20,677.49	\$21,380.31	\$702.82	3.40 %
II. Grant Programs and Additional Aid Categories:				
Teachers of Tomorrow	25.00	25.00	0.00	0.00
Teacher-Mentor Intern	2.00	2.00	0.00	0.00
School Health Services	13.84	13.84	0.00	0.00
Roosevelt	12.00	12.00	0.00	0.00
Urban-Suburban Transfer	2.73	2.73	0.00	0.00
Employment Preparation Education	96.00	96.00	0.00	0.00
Homeless Pupils	21.23	22.23	1.00	4.71
Incarcerated Youth	21.00	22.00	1.00	4.76
Bilingual Education	12.50	12.50	0.00	0.00
Education of OMH/OPWDD Pupils	76.00	78.00	2.00	2.63
Special Act School Districts	2.70	2.70	0.00	0.00
Chargebacks	(40.50)	(42.00)	(1.50)	NA
Use of Prior Year Competitive Grant Funding	0.00	(25.00)	(25.00)	NA
Fiscal Stabilization Fund	0.00	74.00	74.00	NA
BOCES Aid for Special Act Districts	0.70	0.70	0.00	0.00
Learning Technology Grants	3.29	3.29	0.00	0.00
Native American Building	5.00	5.00	0.00	0.00
Native American Education	43.21	45.87	2.66	6.16
Bus Driver Safety	0.40	0.40	0.00	0.00
	297.10	351.26	54.16	18.23
Total Formula-Based and Grant Programs	\$20,974.59	\$21,731.57	\$756.98	3.61 %
Performance Grants	100.00	150.00	50.00	50.00
SCHOOL YEAR TOTAL	\$21,074.59	\$21,881.57	\$806.98	3.83 %

Source: State Education Department computer runs and Executive Budget estimates of January 21, 2014.