

Cost Savings, Tax Impact and Return on Investment Worksheet

BOCES: Cattaraugus - Allegany
Full Value of Real Property: \$6,073,823,907
Property Tax Rate: \$18.24
Tax Impact: \$0.033

Revenues and Proceeds of Debt:

Total:

Real Property Taxes and Assessments

Real Property Taxes: \$99,329,737
Special Assessments:

Expenditures:	Cost Savings:
\$36,147.54	\$172,970.46

Community Services:

Constituent Services
Elder Services
Miscellaneous Community Services
Natural Resources \$172,970.46

Cost Savings, Tax Impact and Return on Investment Worksheet

BOCES: Erie 1
Full Value of Real Property: \$33,224,101,237
Property Tax Rate: \$18.10
Tax Impact: \$0.013

Revenues and Proceeds of Debt:

Total:

Real Property Taxes and Assessments

Real Property Taxes: \$568,851,209
Special Assessments:

Expenditures:

\$74,393.22

Cost Savings:

\$355,980.78

Community Services:

Constituent Services

Elder Services

Miscellaneous Community Services

Natural Resources

\$355,980.78

Cost Savings, Tax Impact and Return on Investment Worksheet

BOCES:	Erie 2 Chautauqua-Cattaraugus
Full Value of Real Property:	\$15,980,206,303
Property Tax Rate:	\$17.74
Tax Impact:	\$0.017

Revenues and Proceeds of Debt:

Total:

Real Property Taxes and Assessments

Real Property Taxes:	\$260,364,648
Special Assessments:	

Expenditures:	Cost Savings:
\$45,232.22	\$216,441.78

Community Services:

Constituent Services	
Elder Services	
Miscellaneous Community Services	
Natural Resources	\$216,441.78

Cost Savings, Tax Impact and Return on Investment Worksheet

BOCES: Orleans/Niagara
Full Value of Real Property: \$11,149,455,853
Property Tax Rate: \$20.77
Tax Impact: \$0.018

Revenues and Proceeds of Debt:

Total:

Real Property Taxes and Assessments

Real Property Taxes: \$226,672,993
Special Assessments:

Expenditures:	Cost Savings:
\$47,223.88	\$225,972.12

Community Services:

Constituent Services
Elder Services
Miscellaneous Community Services
Natural Resources \$225,972.12