

BOARD OF COOPERATIVE EDUCATIONAL SERVICES  
**REPORT CARD**

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- Career and Technical Education
- Alternative Education
- Adult Career and Technical Education
- Adult Basic Education
- Special Education
- Professional Development
- Technology Services
- School Library System Services
- 2011-2012 Expenses

**2012-2013**

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**Erie 1 BOCES**

**Erie 1 BOCES  
Board of Cooperative Educational Services  
2012-2013 Report Card**

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Prior editions of the BOCES Report Card included other data representing information on component districts.

The following data were not included in this report.

- State Testing Program for All Component Districts
- Graduation Results

**Erie 1 BOCES**  
**14910000000**

**Component Districts**

- Akron CSD
- Alden CSD
- Amherst CSD
- Cheektowaga CSD
- Cheektowaga-Sloan USFD
- Clarence CSD
- Cleveland Hill UFSD
- Depew UFSD
- Frontier CSD
- Grand Island CSD
- Hamburg CSD
- Kenmore-Tonawanda UFSD
- Lackawanna CSD
- Lancaster CSD
- Maryvale UFSD
- Sweet Home CSD
- Tonawanda City SD
- West Seneca CSD
- Williamsville CSD

# Indicators of BOCES Performance

## Career & Technical Education (CTE)

BOCES CTE classes, offered primarily on a half-day basis, prepare high school students from component districts for skilled work force careers. Most CTE programs require two years to complete.

Number of 11<sup>th</sup>/12<sup>th</sup> grade students enrolled in a CTE two-year sequence:

- First-year students
- Second-year students
- Second-year students completing
- Completers with technical endorsement

General Education Students	Students with Disabilities	General Education Students	Students with Disabilities
2011-12	2011-12	2012-13	2012-13
696	313	659	387
572	257	505	296
546	245	486	284
370	166	422	105

### Other Career-Related Programs

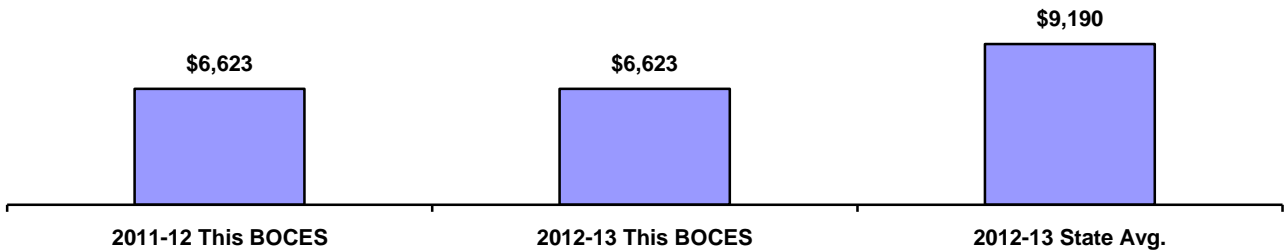
Number of 11<sup>th</sup>/12<sup>th</sup> grade students enrolled in one-year programs:

- “New Vision”
- Participated 1 yr of a CTE Program
- Other one-year programs

41	0	32	0
21	9	15	8
33	15	50	29

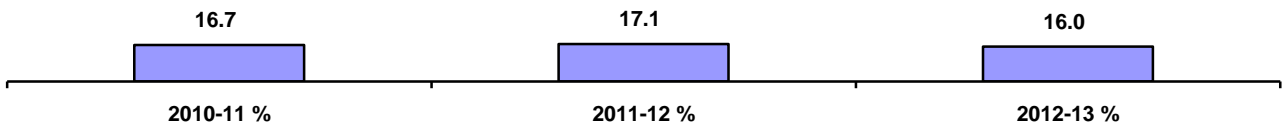
### Tuition Per Student for CTE Programs

*Data Source: 602 Report*



\*Number Enrolled in CTE Programs as a Percent of all Juniors and Seniors in Component District High Schools

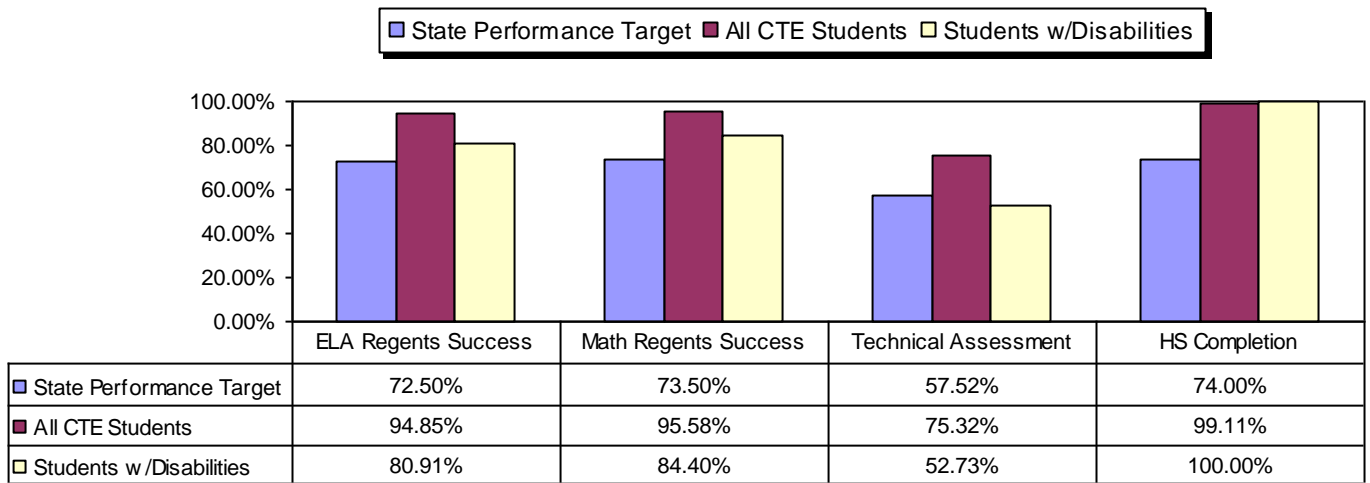
*Data Source: SIRS*



\* Data Include General Education and Students with Disabilities. *Data Source: SIRS*

# CTE Student Performance on Perkins Indicators Who Left School in 2012

Data Source: SIRS



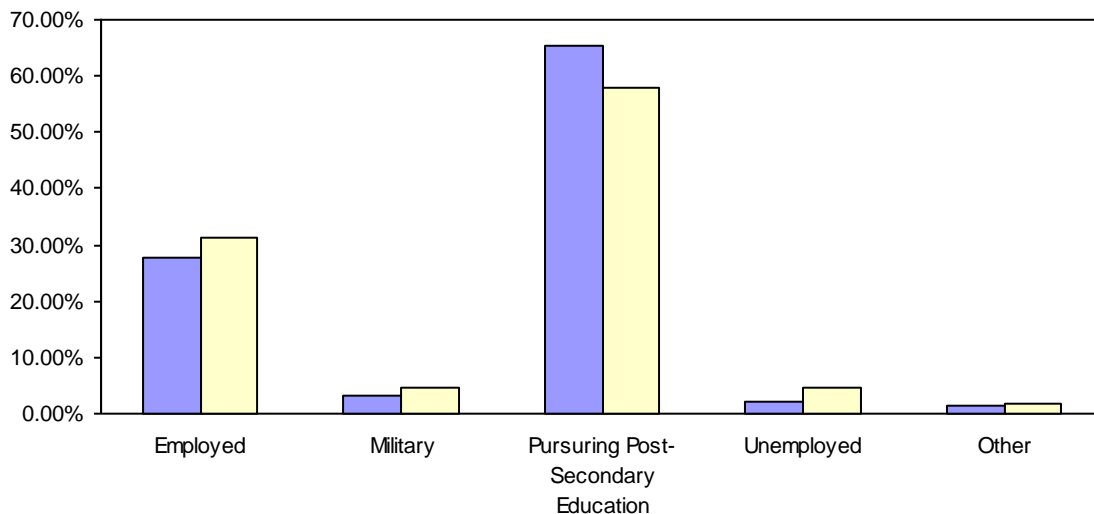
## Status of Career and Technical Education (CTE) Students 2011 Placement Outcomes

BOCES Surveys CTE concentrators six months after they last attended their CTE program to determine if they are employed or continuing their education. *Data Source: CTE Placement Report*

### Total Placement

This BOCES	State Target
<b>96.23%</b>	<b>87.75 %</b>

■ 2010-2011 All Graduates (General Education and Students with Disabilities)    □ 2010-2011 Students with Disabilities



**General Education Development Leading to (GED)  
For CTE Students Age 16-18  
2012-2013**

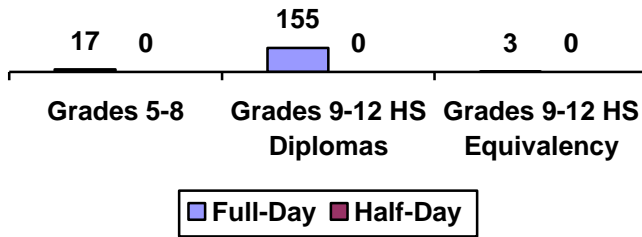
The GED Test Battery is a national examination that is available to adults who did not graduate from high school or whose diplomas may not be recognized by New York State. In New York State, the GED Tests are offered in English, French and Spanish.

	<b>Grades 9-12 Programs Leading GED</b>	
	<b>Half- day</b>	<b>Full- day</b>
<b>Number of students who:</b>		
<b>Enrolled</b>	0	0
<b>Passing Rate of Students Tested</b>	0	0
<b>Remained / Still Enrolled in the Program</b>	0	0
<b>Left the program and did not enter another district or BOCES program (dropouts)</b>	0	0
<b>Returned to School District:</b>	0	0

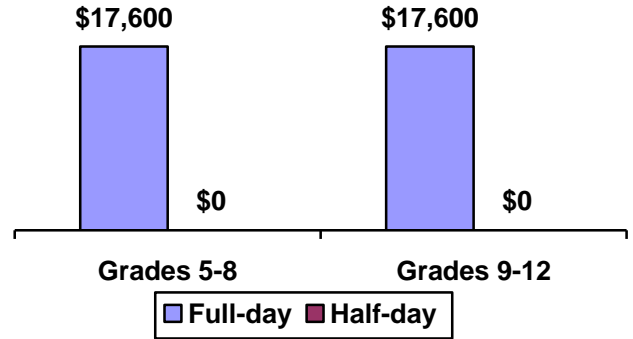
## Alternative Education

BOCES operates full-day and/or half-day programs for general-education students who have been identified as having special needs not being met in school district programs. Programs may include academics, vocational skills, work-study, specialized activities or a combination of these. The BOCES Report Card includes alternative education program enrollment and outcome data for students in grades 5 through 8, as well as students in programs leading to high school diplomas or high school equivalency diplomas.

**Alternative Education Program Enrollment  
June 30, 2013**



**2012-2013 Per Student Tuition**



## Alternative Education Outcomes

The objective of the alternative education program is to retain students until they graduate or return to a regular school setting. Students counted as leaving programs may have done so for a variety of reasons including relocation, medical problems, childcare, incarceration or entering other education programs.

	Grades 5-8		Grades 9-12 Programs Leading to HS Diploma		Grades 9-12 Programs Leading to HS Equivalency Diplomas	
	Full-day	Half-day	Full-day	Half-day	Half-day	Full-day
<b>Number of students who:</b>						
Returned to a school district program	0	0	45	0	0	0
Remained in the BOCES program	0	0	58	0	0	0
Left the program and did not enter another district or BOCES program (dropouts)	0	0	1	0	0	0
Received high school diplomas			24	0		

**Alternative Education State Testing Program  
2012-2013 School Year**

State Assessment- Regents Exams	Counts of Students Tested				Percentage of Students Tested		
	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent
<b>Integrated Algebra</b>	6	7	20	33	18%	21%	60%
<b>Geometry</b>	0	0	11	11	0.0%	0.0%	100%
<b>Algebra 2/ Trigonometry</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Living Environment</b>	4	4	16	24	16%	16%	66%
<b>Physical Setting/ Earth Science</b>	6	2	5	13	38%	84%	38%
<b>Physical Setting/ Chemistry</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Physical Setting/ Physics</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Comprehensive French</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Comprehensive Italian</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Comprehensive Spanish</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Comprehensive Exam in English</b>	9	7	9	25	36%	28%	36%
<b>Global History and Geography</b>	21	10	11	2	50%	23%	26%
<b>United States History and Government</b>	1	11	11	23	4%	47%	47%



**Alternative Education Performance of Students  
2012-2013 School Year**

State Assessment- RCT Exams	Counts of Students Tested				Percentage of Students Tested		
	Below 55	55-64	65 and above	Total	Below 55 Percent	55-64 Percent	65 and Above Percent
RCT – Grade 10 Mathematics	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 11 Mathematics	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 12 Mathematics	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 10 Science	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 11 Science	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 12 Science	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 10 Global Studies	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 11 Global Studies	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 12 Global Studies	2	0	0	2	100%	0.0%	0.0%
RCT – Grade 11 Reading	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 12 Reading	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 11 Writing	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 12 Writing	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 11 United States History & Gov't.	0	0	0	0	0.0%	0.0%	0.0%
RCT – Grade 12 United States History & Gov't.	0	0	0	0	0.0%	0.0%	0.0%

## Adult Career and Technical Education (CTE)

Adult CTE programs enhance academic and workplace skills and enable participants to gain employment or career advancement. *Data Source: ASISTS*

	This BOCES		BOCES Statewide
	Count	Percentage	Average
<b>All CTE Programs</b>			
Enrolled during 2011-12	1901	--	--
Continuing Enrollment after 2011-12	243	12.78%	16.49%
Completed or Left During 2011-12	1658	87.22%	81.39%
Left Prior to Completion During 2011-12	208	12.55%	14.76%
Completed by the End of 2011-12	1450	87.45%	86.18%
Completed or Left During 2011-12 and Status Known	1640	98.91%	63.11%
Completed/Left/Status Known and Successfully Placed*	821	50.06%	95.42%
Completed but Not seeking Employment	29	2.0%	3.76%
<b>Non-Traditional CTE Programs</b>			
Enrolled in Non-Traditional Programs During 2011-12	126	--	--
Under-Represented Gender Members Enrolled During 2011-12	126	--	--
Completed a Non-Traditional Program By the End of 2011-12	73	57.94%	73.62%
Under-Represented Gender Members Who Completed	73	57.94%	76.00%

\* Successfully Placed means placed in employment, the military or in additional education.

### Adult Basic Education

Based on data reported for the National Reporting System (NRS) for adult education programs, enrollment in adult basic education programs for 2012-2013 was 463.

#### Educational Gain

Under the NRS, educational gain is the primary goal for students in adult beginning/intermediate programs, adult secondary (low) programs, and in English for speakers of other languages programs. Students are counted as achieving educational gain if they exceed established reference points in their standardized test scores between enrollment and re-testing.

Educational Program	Enrollment			Educational Gain					
	2010-11	2011-12	2012-13	2010-11		2011-12		2012-13	
					Percent		Percent		Percent
Adult Beginning/Intermediate	171	180	173	125	73%	105	58%	120	69%
Adult Secondary (Low)	30	39	38	12	40%	18	46%	15	39%
ESOL	293	285	252	213	73%	220	77%	166	66%

#### Other Outcomes (2010-11 through 2012-13)

The following outcome measures are consistent with the National Reporting System (NRS) for adult education. Students in adult secondary (high) programs are considered to have a primary goal of obtaining a secondary or high school equivalency diploma. For all other outcomes, the student achievements correlate to the students indicating those goals at intake.

Other Outcomes	Students with Goal			Students Achieving Goal					
	2010-11	2011-12	2012-13	2010-11		2011-12		2012-13	
					Percent		Percent		Percent
Entered employment	88	90	71	80	90%	87	96%	65	91%
Retained employment	32	65	72	30	93%	59	90%	54	75%
Obtained secondary or HS equivalency diploma	46	43	48	43	93%	42	98%	37	77%
Entered post-secondary education or training	23	57	80	22	95%	53	78%	56	70%

# Special Education

## Special Education Enrollment and Tuition

When placing students, districts select among classrooms with different student/staff ratios consistent with each student's Individualized Education Program (IEP). The following are four of the alternatives:

- 12 students per teacher plus one paraprofessional (12:1:1)
- 6 students per teacher plus one paraprofessional (6:1:1)
- 12 students per teacher plus four paraprofessionals (12:1+1:3)
- 8 students per teacher plus 1 paraprofessional (8:1:1)

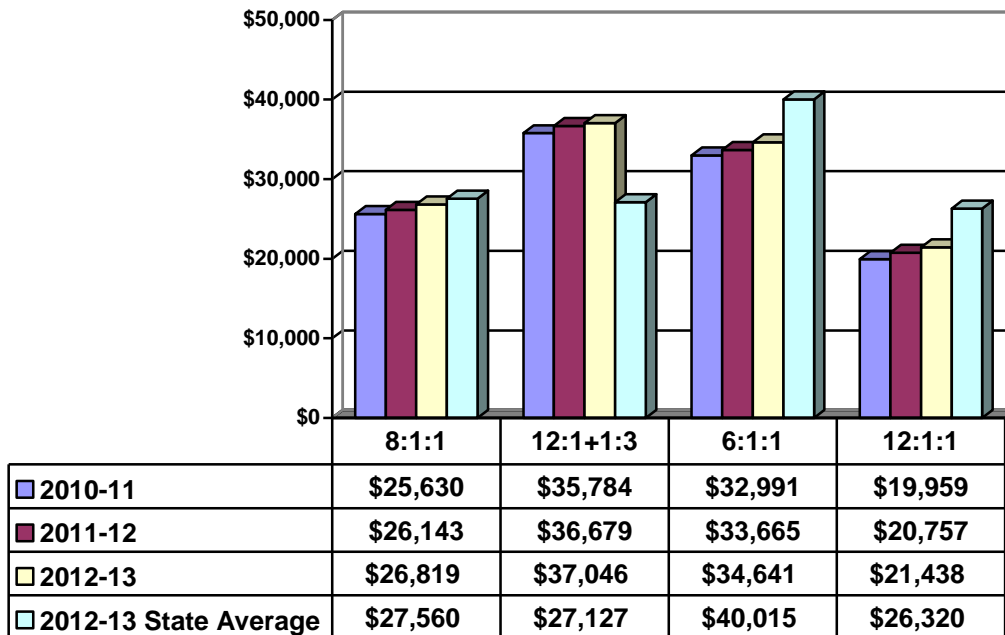
An addendum of enrollment and tuition information will be attached to this report if this BOCES provides other options of student/staff ratios.

Tuition rates exclude the costs of related services, preschool and summer school programs. BOCES with multiple tuition rates for a program have calculated an average rate. *Data source: 602 Report*

### Enrollment Trends

	2010-11	2011-12	2012-13
<b>8:1:1</b>	75	74	72
<b>12:1+1:3</b>	16	15	13
<b>6:1:1</b>	196	202	207
<b>12:1:1</b>	179	151	133

### Tuition Rates Per Student 2010-11 through 2012-13



## Special Education State Testing Program 2012-2013 School Year

These data are results of State assessments for students enrolled in BOCES programs.

*Data Source: nySTART*

State Assessment	Counts of Students Tested					Percentage of Students Tested		No Valid Score
	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4	Level 3-4	
						Percent	Percent	
Grade 3 English Language Arts	9	1	0	0	10	10%	0.0%	0
Grade 4 English Language Arts	10	1	0	0	11	9%	0.0%	0
Grade 5 English Language Arts	12	3	1	0	16	19%	6%	0
Grade 6 English Language Arts	4	5	0	1	10	60%	10%	0
Grade 7 English Language Arts	10	0	0	0	10	0.0%	0.0%	0
Grade 8 English Language Arts	14	2	0	0	16	13%	0.0%	0
Grade 3 Mathematics	10	0	0	0	10	0.0%	0.0%	0
Grade 4 Mathematics	8	2	1	1	12	33%	17%	0
Grade 5 Mathematics	12	3	0	0	15	20%	0.0%	0
Grade 6 Mathematics	8	2	0	0	10	20%	0.0%	0
Grade 7 Mathematics	9	1	0	0	10	10%	0.0%	0
Grade 8 Mathematics	14	2	0	0	16	13	0.0%	0

Level 4	These students <b>exceed the standards</b> and are moving toward high performance on the Regents examination.
Level 3	These students <b>meet the standards</b> and, with continued steady growth, should pass the Regents examination.
Level 2	These students <b>need extra help</b> to meet the standards and pass the Regents examination.
Level 1	These students have <b>serious</b> academic deficiencies.

**Special Education State Testing Program (cont'd.)**  
**2012-2013 School Year**

State Assessment- Regents Exams	Counts of Students Tested				Percentage of Students Tested		
	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent
<b>Integrated Algebra</b>	15	9	11	35	43%	26%	31%
<b>Geometry</b>	2	1	3	6	33%	17%	50%
<b>Algebra 2/ Trigonometry</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Living Environment</b>	5	4	11	20	25%	20%	55%
<b>Physical Setting/ Earth Science</b>	9	4	5	18	50%	22%	28%
<b>Physical Setting/ Chemistry</b>	0	0	1	1	0.0%	0.0%	100%
<b>Physical Setting/ Physics</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Comprehensive French</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Comprehensive Italian</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Comprehensive Spanish</b>	0	0	0	0	0.0%	0.0%	0.0%
<b>Comprehensive Exam in English</b>	8	7	5	20	40%	35%	25%
<b>Global History and Geography</b>	16	8	13	37	43%	22%	35%
<b>United States History and Government</b>	4	4	11	19	21%	21%	58%

**Students with Severe Disabilities Performance on the  
New York State Alternate Assessments  
2012-2013 School Year**

State Assessment	Counts of Students Tested					Percentage of Students Tested		No Valid Score
	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4 Percent	Level 3-4 Percent	
Grade 3 English Language Arts	1	0	0	5	6	83%	83%	0.0%
Grade 4 English Language Arts	0	0	2	5	7	100%	100%	0.0%
Grade 5 English Language Arts	0	0	2	19	21	100%	100%	0.0%
Grade 6 English Language Arts	0	2	2	11	15	100%	100%	0.0%
Grade 7 English Language Arts	0	0	1	13	14	100%	100%	0.0%
Grade 8 English Language Arts	0	0	2	14	16	100%	100%	0.0%
High School English Language Arts	0	0	0	11	11	100%	100%	0.0%
Grade 3 Mathematics	0	0	1	5	6	100%	100%	0.0%
Grade 4 Mathematics	0	0	0	7	7	100%	100%	0.0%
Grade 5 Mathematics	0	0	5	16	21	100%	100%	0.0%
Grade 6 Mathematics	0	0	3	12	15	100%	100%	0.0%
Grade 7 Mathematics	0	0	5	9	14	100%	100%	0.0%
Grade 8 Mathematics	0	0	6	10	16	100%	100%	0.0%
High School Mathematics	0	0	2	9	11	100%	100%	0.0%

Data Source: nySTART

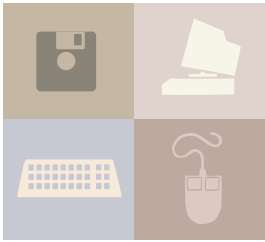
Level 4	These students <b>exceed the standards</b> and are moving toward high performance on the Regents examination.
Level 3	These students <b>meet the standards</b> and, with continued steady growth, should pass the Regents examination.
Level 2	These students <b>need extra help</b> to meet the standards and pass the Regents examination.
Level 1	These students have <b>serious</b> academic deficiencies.



## Professional Development 2012-2013 School Year

The data in this chart is from BOCES-sponsored professional development and offered by Instructional Support Divisions.

BOCES provided training in the following areas:	Number of Participants:									
	Districts		Teachers		Paraprofessionals		Principals		Other	
	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day
Common Core Learning Standards	58	0	6572	0	73	0	174	0	49	0
Data-Driven Instruction	20	0	187	0	1	0	97	0	9	0
Lead Evaluator Training	17	0	9	0	0	0	133	0	9	0
Principal Evaluator Training	15	0	39	0	0	0	61	0	0	0
Integrating Technology into Curricula & Instruction	97	0	5589	0	166	0	244	0	210	0
Project Based Learning	24	0	553	0	11	0	14	0	6	0
College & Career Readiness	0	0	0	0	0	0	0	0	0	0
Career and Technical Education	0	0	0	0	0	0	0	0	0	0
Middle Level Education	9	0	20	0	10	0	9	0	0	0
Positive Youth Development	12	0	228	0	103	0	15	0	0	480
Instructional Strategies	60	0	2348	0	69	0	87	0	149	0
Parent Training	12	0	28	0	50	0	20	0	450	290
Special Education Issues	18	0	52	0	0	0	9	0	4	0
(RSE-TASC ) Regional Special Education Technical Assistance Support	69	52	1759	1080	14	0	457	442	376	533
(SE-SIS) Special Education School Improvement Specialist	5	6	233	290	0	0	31	32	28	26
RBE-RN	139	0	1086	0	0	0	325	0	0	0
Leadership Training	15	0	49	0	0	0	109	0	0	0
ECE Training (Early Childhood)	1	0	1	0	0	0	7	0	0	0
Professional Practice (APPR)	13	0	435	0	2	0	71	0	1	0
Culture/Climate	10	5	1380	0	1290	0	190	0	1418	0
School & District Planning	5	0	51	0	180	0	34	0	50	0
Response to Intervention	0	0	0	0	0	0	0	0	0	0
Data Management and Analysis	0	0	0	0	0	0	0	0	0	0
Learning Standards (ELA, MST, etc.)	18	0	68	0	0	0	5	0	1	0
Interdisciplinary Teaching (including integration of career technology & academics)	0	0	0	0	0	0	0	0	0	0
Other – DASA	20	0	43	160	20	0	38	0	60	10
Other – Bus Driver, Coaching, AED/CPRT Training	42	5	1	131	122	144	0	34	128	392
Other	8		134		3		12			



## Technology Services 2012-2013 School Year

Please indicate if the service was provided by BOCES or Regional Information Center (RIC) by placing a X in the correct column.

<b>BOCES provides technology services to district and BOCES staff and students.</b>	<b>Districts / Number of District Staff</b>	<b>Number of BOCES Staff</b>	<b>Students</b>	<b>Provided by the BOCES</b>	<b>Provided by the RIC</b>
<b>Distance Learning</b>	18 Districts	3	5,500		
<b>Instructional Computing</b>	85 Districts	17	0		
<b>Computer/Audio Visual Repair</b>	0	0			x
<b>Library Automation/Software</b>	0/0	0	0		
<b>LAN Installation/Support</b>	103 Districts	21	0		x
<b>Distributed Process Technicians</b>	103 Districts	74	0		x
<b>Guidance Information</b>	0/0	0	0		
<b>Administrative Computer Services</b>	19 Districts	0			
<b>Administrative Training</b>	0/0	0			
<b>Instructional Media Resources</b>	24 Districts	3	10,500		
<b>Model Schools</b>	85 Districts	17	0		
<b>Other Student Instructional Support</b>	0/0	0	0		

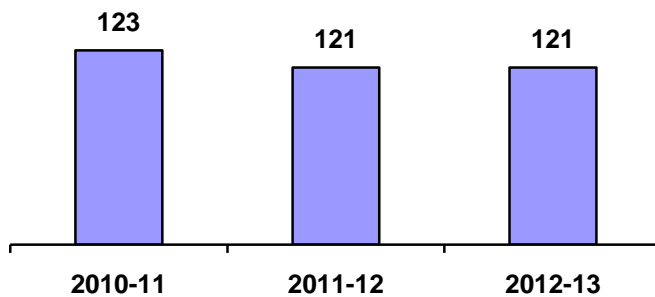




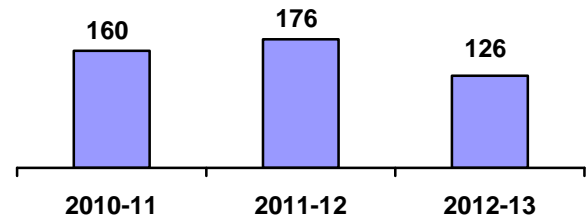
## School Library Systems (SLS)

School Library Systems are state-aided programs set forth in Education Law and regulations of the Commissioner of Education. Each BOCES acts as the educational agency that sponsors the program to provide vital library and information resources to public and nonpublic schools. Each system operates under an approved long range plan of service. Some of the key functions of SLS are: to provide leadership and training through professional development activities; enrich the NYS Learning Standards by providing information literacy awareness and skills; facilitate resource-sharing among its member school libraries; promote advances in technology for information storage and retrieval; focus on cooperative collection development of member school library materials; address the information needs of special client groups; and participate in regional library issues with the public, academic, special and other school libraries. Students, teachers and administrators in each BOCES service area benefit from the programs and services of the school library system. *Data Source: SLS Annual Report*

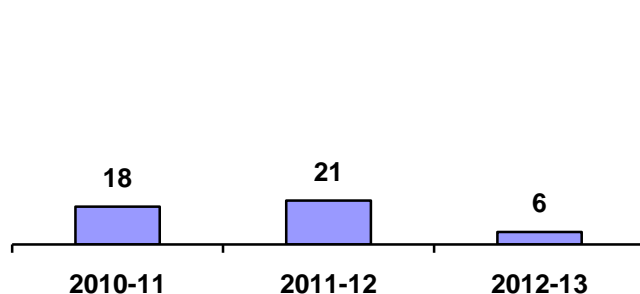
**Number of Library Media Centers**



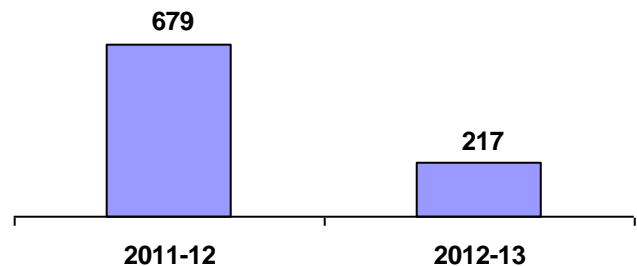
**Consulting and Technical Assistance Services plus Reference by SLS Staff**



**Number of Professional Workshops**



**Number of Participants at Professional Development Workshops**



## 2012-2013 Expenses

Data Source: SA111, schedule 2A

Administrative Expenses.....	\$	2,676,128.00
Capital Expenses.....	\$	2,566,426.00
Total Program Expenses.....	\$	122,192,810.00
Total Expenses.....	\$	127,435,364.00

