

Erie 1 **BOCES**

Budget Book | 2021-2022



COMPONENT DISTRICTS

Akron Central School District

Patrick D. McCabe, Superintendent

Alden Central School District

Adam Stoltman, Superintendent

Amherst Central School District

Anthony J. Panella, Superintendent

Cheektowaga Central School District

Mary A. Morris, Superintendent

Cheektowaga-Sloan Union Free School District

Andrea L. Galenski, Superintendent

Clarence Central School District

Geoffrey M. Hicks, Superintendent

Cleveland Hill Union Free School District

Jon MacSwan, Superintendent

Depew Union Free School District

Jeffrey R. Rabey, Ph.D., Superintendent

Frontier Central School District

C. Douglas Whelan, Ed.D., Interim Superintendent

Grand Island Central School District

Brian Graham, Ed.D., Superintendent

Hamburg Central School District

Michael R. Cornell, Superintendent

Kenmore-Tonawanda Union Free School District

Sabatino Cimato, Superintendent

Lackawanna City School District

Keith Lewis, Superintendent

Lancaster Central School District

Michael J. Valley, Ph.D., Superintendent

Maryvale Union Free School District

Joseph D'Angelo, Superintendent

Sweet Home Central School District

Anthony J. Day, Superintendent

Tonawanda City School District

Timothy A. Oldenburg, Ed.D., Superintendent

West Seneca Central School District

Matthew Bystrak, Superintendent

Williamsville Central School District

John McKenna, Ed.D., Interim Superintendent

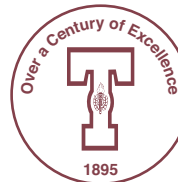
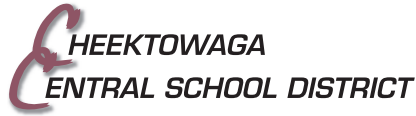


TABLE OF CONTENTS

Board of Education Letter	2
Q&A's on Budget Process	3
Reports	
Administrative (Central) Services	5
Administrative Budget Breakdown for 2021-2022	6
2021-2022 Rental Budget	7
2021-2022 Capital Budget	8
2021-2022 Administrative Budget Allocation	9
2019-2020 Reserve Fund Summary	10
Erie 1 BOCES Program Budgets	
Career & Technical Education	12
Communication Services	12
Exceptional Education Services	13
Human Resources Services	14
Labor Relations Services	14
Management Services	14
Technology Services	15

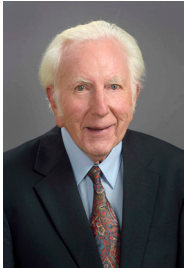




John Sherman



Edward Cavan



Raymond Carr



Andrew Loeb

March 2021

Dear Colleagues:

We thank you for your continued confidence in Erie 1 BOCES as a trusted partner in your school district classrooms and communities.

We value our long-term relationship and trust that together, we will continue to adapt and evolve with the ever-changing world of technology, reporting and growing fiscal constraints. Ensuring that we do so with integrity and a dedication to the Western New York Community, Erie 1 BOCES will strive to provide your district and its students with new opportunities and improved services.

This booklet details the estimated operating budget for the 2021-2022 school year, based on requests received from the 19 school districts that comprise the Erie 1 BOCES Supervisory District. The total estimate for the 2021-2022 administrative budget is \$3,639,693 representing a 1.98% increase over the current year's administrative budget. The 2021-2022 budget will be voted on by the boards of all 19 component districts of Erie 1 BOCES on Tuesday, April 20, 2021.

As members of the Erie 1 BOCES Board of Education, and on behalf of the staff and administration, we wish you well in the upcoming school year and pledge our continued commitment to quality cost-effective service.

Sincerely,

Members of the Erie 1 BOCES Board of Education

John Sherman, President, City of Tonawanda School District
Edward Cavan, Vice President, Sweet Home Central School District
Raymond Carr, Lancaster Central School District
Andrew Loeb, Hamburg Central School District
Janet MacGregor Plarr, Frontier Central School District
Mary Busse, West Seneca Central School District
Renee Wilson, Cheektowaga Central School District



Janet MacGregor Plarr



Mary Busse



Renee Wilson

Overview

School districts and BOCES all work under the auspices of New York State Education Law and the regulations of the New York State Education Department. However, the rules and regulations differ for school districts and BOCES.

What laws and regulations guide the BOCES budget process?

- Education Law 1950 sets the process for BOCES budget development and approval. This differs from school district budget approval in several fundamental ways:
 - The administrative portion of the budget is the only budget that is subject to a vote of approval and the constituent groups are the component boards of education.
 - The components of the BOCES administrative budget are specified by law and include the personnel costs for the district superintendent, board of education, and business and personnel offices.
 - Program budgets are developed by the BOCES on the basis of requests for services from districts. An initial budget is shared with districts in March based on non-binding requests from districts. A final budget is approved by the BOCES Board of Education in May after the final requests for service are submitted by districts in April.
- All school districts that have joined a BOCES are required to share the costs of central administration of the BOCES and the costs of BOCES capital and rental operations, in addition to the actual services that the district purchases.
- In accordance with Education Law 1950, the costs of both the administrative and capital functions are allocated based on the proportional size of the district. The mechanism that is used is the Resident Weighted Average Daily Attendance (RWADA) of pupils of in each district. This is a figure that is developed by the State Education Department each year based on reports that districts submit.
- Districts in a BOCES make their final decision about participation in the spring proceeding each school year. The costs of services are determined by the number of students each district elects to send to a program or by the amount of a time a district purchases in some other programs. Costs for services to districts are not finalized until May.

Why does a component board of education vote only on the administrative budget?

Education Law 1950 indicates that each district in a BOCES share in the cost of central administration. The law also requires that the vote on the administrative portion of the BOCES budget must take place on the same date in all component districts of a BOCES between April 15 and April 30 of each year. While all the districts must share in the administrative budget, each determines the services they will use. Districts have the opportunity to exercise their “vote” by the purchase or non-purchase of services. This is done through the service request process. Districts submit their final request for services to BOCES by April 30, 2021.

How does the BOCES budget process differ from district budgets?

District	BOCES
Districts can roll over money from fiscal year to fiscal year	Must zero out every budget on June 30 of every year
Maintains a fund balance	May not maintain a fund balance and must return surplus to districts
One total budget with subcomponents (instruction, benefits, operations, etc.)	Individual and independent budgets by program
Can transfer funds with board approval from one budget line to another	Funds may not be transferred from one program to another

What is the budget model for BOCES?

- The budget development model for a BOCES differs significantly from a school district. The New York State Education Department requires that the costs related to BOCES program services to be collected in Cooperative Service Agreements. They are more commonly called CoSers. This methodology allows for the revenues and expenses for each program to be segregated. Funds cannot be transferred between CoSers.
- CoSer budgets are prepared based on requests for “Service” from school districts. The BOCES operates in a dynamic environment. CoSers are expected to respond to the needs of the school districts and often add students or services as requested by school districts throughout the school year.
- Budget amendments which reflect the addition of services to CoSers during the school year are approved by the Erie 1 BOCES Board of Education on a monthly basis.
- A BOCES may not maintain a fund balance. On an annual basis, surpluses generated by CoSers are returned to participating school districts in the same proportion that they participated in a CoSer.
- BOCES budgets are divided into three categories:
 - Administrative:
The administrative budget includes the costs of all personnel and related expenses for the board of education, central administration, including human resources, general counsel, and the business office. On an annual basis, the Boards of Education of the component school districts of Erie 1 BOCES vote on the administrative budget.
 - Programs:
The BOCES program services budget represents the cost of running Erie 1 BOCES’ programs and services. There is no regulatory requirement for school districts to participate in any of our programs. Each year, districts review their needs and make participation decisions. If a district doesn’t need a BOCES service, it doesn’t request it and does not pay for it. As needs arise, BOCES staff develop new programs based on CoSer guidance issued by the New York State Education Department. For many of these new programs, school districts are eligible to receive BOCES services aid.
 - Capital:
The capital budget represents the cost of office/classroom rentals and facility renovation.

Annual Administrative Budget

Budget Account and Description		2019-2020 Final Expenditures	2020-2021 Revised Budget	2021-2022 Proposed Budget
1	Salaries	\$1,670,074	\$1,699,281	\$1,785,192
2	Equipment and Supplies	157,361	16,290	4,000
3	Supplies and Materials	19,506	21,676	11,705
4	Contractual Services	672,429	592,128	430,775
8	Fringe Benefits	959,990	885,691	1,036,737
9	Transfers	291,407	353,346	371,284
Total GENERAL FUND		\$3,770,767	\$3,568,412	\$3,639,693

Each component district is responsible for a proportionate share of costs included in the administrative budget which includes the expenses of the Board of Education, District Superintendent's Office, Central Administration and facilities costs.

Erie 1 BOCES

Compensation Disclosure Information
Education Law, Section 1950

District Superintendent

Erie 1 BOCES Salary & Benefits*

Salary	\$155,116
TRS Contribution	\$20,165
Health Insurance	\$9,900
Life Insurance	\$96
Dental	\$387
Disability Insurance	\$540
Workers' Compensation Insurance	\$1,551
Unemployment Insurance	\$1,163
Long Term Care	\$1,915

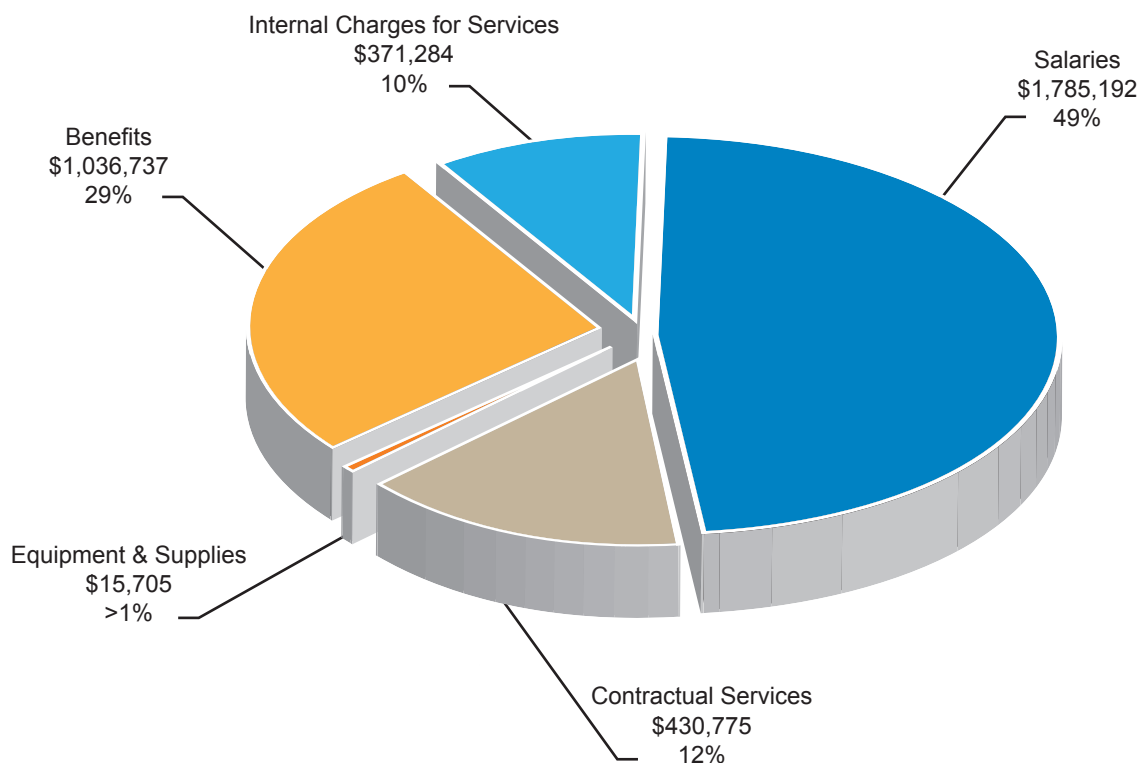
* Benefits are estimated at this time.



ERIE 1 BOCES ADMINISTRATIVE BUDGET BREAKDOWN FOR 2021-22

Description	2021-2022 Proposed Budget	2020-2021 Initial Budget	Dollar Change	Percent Change
Salaries	\$1,785,192	\$1,774,007	\$11,185	1%
Benefits	\$1,036,737	\$1,003,141	\$33,596	3%
Equipment and Supplies	\$15,705	\$16,629	(\$924)	-6%
Contractual Services	\$430,775	\$421,291	\$9,484	2%
Internal Charges for Services	\$371,284	\$353,344	\$17,940	5%
Admin Budget Sub-Total	\$3,639,693	\$3,568,412	\$71,281	2%
Less: Other Revenue	\$213,000	\$213,000	\$0	0%
Net Admin Budget Allocated to Districts	\$3,426,693	\$3,355,412	\$71,281	1.98%

Proposed 2021-2022 Administrative Budget



	2021-2022	2020-2021	Dollar Change	Percent Change
Rental	\$2,935,410	\$2,827,443	\$107,967	3.82%

Education Campus

- Administrative Services
- Communication Services
- Conference Center and Technology Labs
- School Support and Technology Services
- Human Resources
- Instructional Services
- Labor Relations
- Management Services

Exceptional Education (Alternative and Special Education Services)

Erie 1 BOCES Learning Center (West Seneca)

- Middle Tech South (Gr 7 and 8)
- Long Term Suspension (Gr 9 – 12)
- Functional Classes (Gr 9 – 12)

EDGE (Cheektowaga)

- Twilight (After School, Evening Academics) (Gr 9 – 12)
- College Career Readiness Academy, 6:1:1 Classes (Gr 9 – 12)
- High School (Regents Bound Academics)

Maryvale Work Readiness Center (Maryvale)

- Functional and Regents Bound Academics (Middle School and High School)

Northtowns Academy (Sweet Home)

- Middle Tech North (Gr 7 and 8)
- RISE (Gr K – 8, 6:1:1 Classes)
- Long Term Suspension (Gr 6 – 12)
- Middle School Programs (Gr 6 – 8, 6:1:1 Classes)

West Seneca Elementary (West Seneca)

- Functional and Academic Classes (Gr K – 5)

“ Unique Opportunities. Exceptional Results. ”



	2021-22
Capital Project Charge to Districts	\$8,222,968

At the start of the 2021-2022 fiscal year, Erie 1 BOCES will begin a three-year renovation project to update and renovate all three of its Career & Technical Centers.

The 2021-2022 Capital Expenditure charge to districts will be \$8,222,968. In 2021-2022 the Harkness Career and Technical Center will be the area of focus. The work being performed at the Harkness Center will include:

- Roofs that are past warranty
- Secure entry
- Parking lots, sitework repair & replacement
- Ceilings
- Doors throughout the building
- Dust collections system in woodshops
- Furnace/boiler/HVAC/roof top units

The design phase, HVAC airflow testing, geothermal testing, hazmat testing, and the SED approval for the Harkness project are now complete. Bids have been awarded. Construction will be completed in summer of 2021.

In the subsequent two years, similar renovations will be performed at the Potter and Kenton Career and Technical Centers.



Harkness Career & Technical Center



Kenton Career & Technical Center



Potter Career & Technical Center

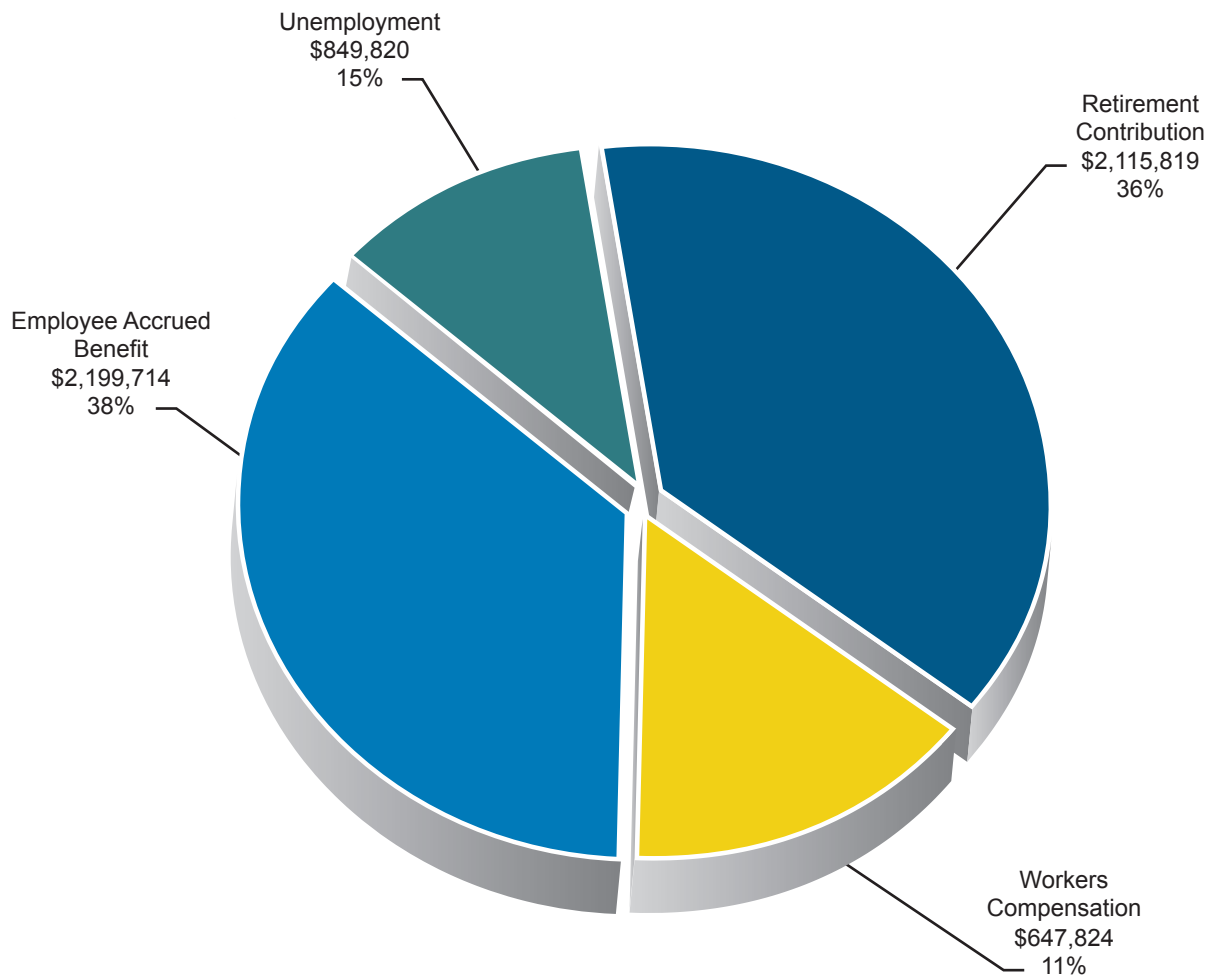
2021-2022 ADMINISTRATIVE BUDGET ALLOCATION

2021-22 Administrative Budget Allocation

District	2021-2022	2020-2021	Dollar Change	Percent Change
Akron	\$70,662	\$70,372	\$290	0.41%
Alden	\$80,833	\$81,858	\$(1,025)	-1.25%
Amherst	\$150,338	\$145,687	\$4,651	3.19%
Cheektowaga	\$111,826	\$106,947	\$4,879	4.56%
Clarence	\$225,387	\$217,001	\$8,386	3.86%
Cleveland Hill	\$67,770	\$64,488	\$3,282	5.09%
Depew	\$93,365	\$90,895	\$2,470	2.72%
Frontier	\$239,413	\$234,935	\$4,478	1.91%
Grand Island	\$148,748	\$147,617	\$1,131	0.77%
Hamburg	\$177,668	\$174,118	\$3,550	2.04%
Kenmore-Tonawanda	\$369,122	\$360,193	\$8,929	2.48%
Lackawanna	\$125,611	\$126,952	\$(1,341)	-1.06%
Lancaster	\$294,170	\$289,209	\$4,961	1.72%
Maryvale	\$110,139	\$107,935	\$2,204	2.04%
Sloan	\$65,119	\$64,112	\$1,007	1.57%
Sweet Home	\$167,932	\$160,797	\$7,135	4.44%
Tonawanda	\$87,677	\$86,800	\$877	1.01%
West Seneca	\$325,598	\$318,111	\$7,487	2.35%
Williamsville	\$515,315	\$507,385	\$7,930	1.56%
Total	\$3,426,693	\$3,355,412	\$71,281	1.98%

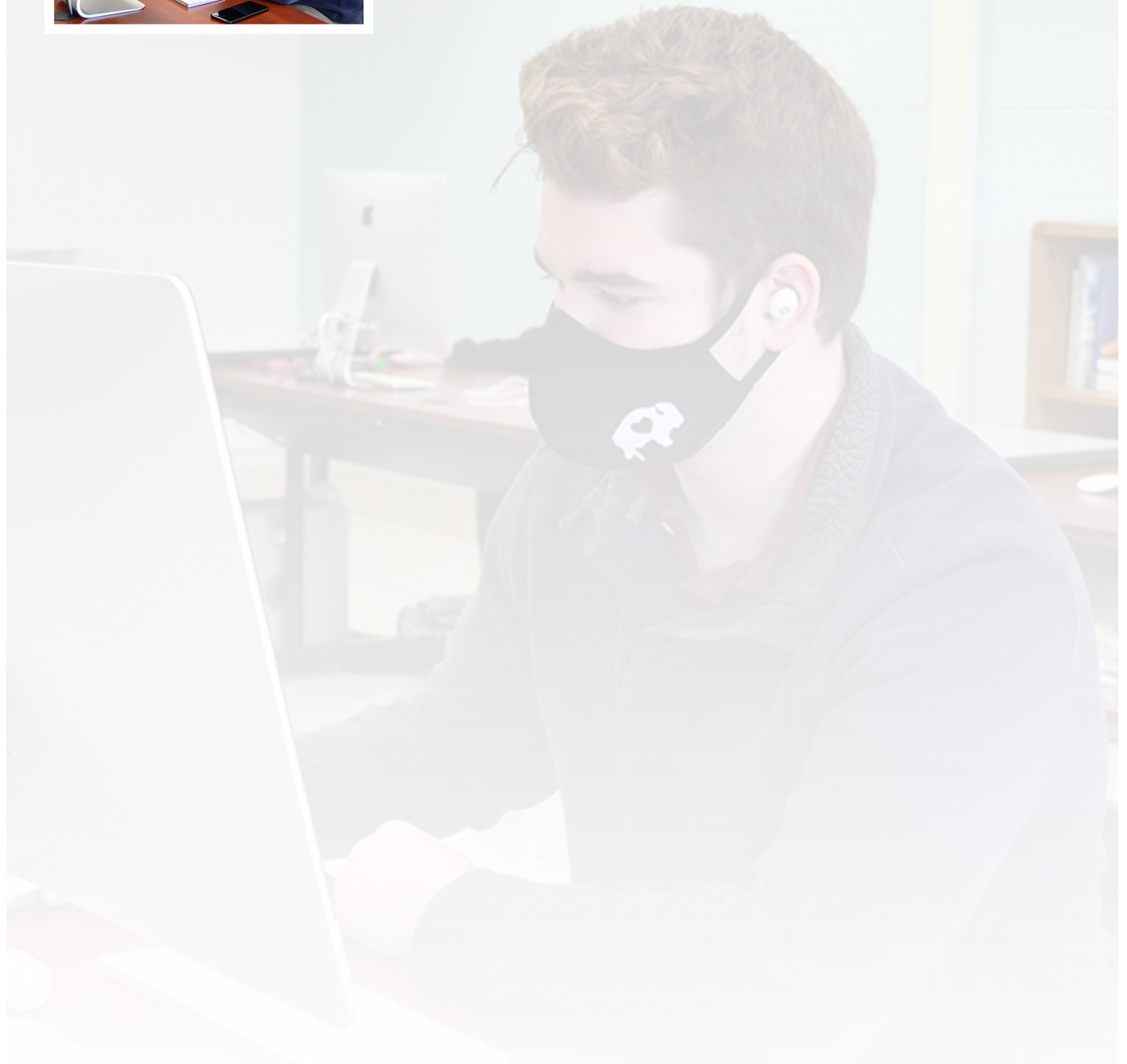
ERIE 1 BOCES RESERVE FUND SUMMARY AT JUNE 30, 2020

Overview of Reserve	Beginning Balance July 01, 2019	Additions	Subtractions	Ending Balance June 30, 2020
Retirement Contribution	\$1,743,759	\$632,983	\$(260,923)	\$2,115,819
Workers Compensation	\$714,378	\$575,131	\$(641,685)	\$647,824
Employee Accrued Benefit	\$3,813,359	\$584,510	\$(2,198,155)	\$2,199,714
Unemployment	\$750,000	\$161,531	\$(61,711)	\$849,820
Totals	\$7,021,496	\$1,954,155	\$(3,162,474)	\$5,813,177





Program Budgets



To help meet students' evolving educational needs, BOCES across New York State partner with nearly all of the state's school districts to provide cost-effective and relevant programs.

CAREER AND TECHNICAL EDUCATION

Career and technical course offerings provide necessary programs and resources for career decision-making and technical skills training for high school students.

Workforce Development and Adult Programs offers a wide array of part-time and full-time training programs under the direction of the New York State Education Department. Our highly qualified instructors and state-of-the-art training facilities provide comprehensive training at competitive tuition costs in one year or less.

Budget Account and Description	2019-2020 Final Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget
Career and Technical Education			
102 Career Education - Potter	\$4,248,041	\$4,456,952	\$4,586,747
103 Career Education - Harkness	8,666,004	9,092,184	9,356,964
104 Career Education - Kenton	4,078,120	4,278,674	4,403,277
131 Career Education	25,266	32,680	
405 P-Tech	1,304,227	2,045,550	799,500
484 P-Tech - Other BOCES		20,200	
Subtotal of Career and Technical Education	\$18,321,658	\$19,926,240	\$19,146,488

COMMUNICATION SERVICES

Communication services are available to school districts in their effort to communicate effectively with their communities. Services range from public relations consultation to newsletter preparation, design and printing services.

Budget Account and Description	2019-2020 Final Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget
Communication Services			
522 Printing/Graphics	\$594,809	\$478,548	\$480,536
653 Public Information Services	266,965	308,707	352,344
Subtotal of Communication Services	\$861,774	\$787,255	\$832,880



EXCEPTIONAL EDUCATION PROGRAMS AND SERVICES

Among services provided to children and young adults 3-21 years of age is special education which includes academic and functional programs during the school year, as well as a six-week summer program. Related services in counseling, speech, occupational and physical therapy along with hearing and vision are also offered for special education programs.

Alternative education services are provided for middle school and high school students. In addition, home hospital instruction, monitoring of home schooling programs, summer school and itinerant academic teaching are available.

Budget Account and Description	2019-2020 Final Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget
Special Education			
211 Special Class 1:6:2:5	\$1,224,846	\$1,665,308	\$1,661,232
212 12:1+A	1,764,382	1,071,166	1,433,069
213 6:1+A & 6:1+A Center Based	9,687,764	10,087,077	10,959,314
215 Hearing Resource Room	71,188		
217 Specialized Program	2,083,067	2,392,943	2,374,382
218 8:1+A	3,930,350	3,378,943	3,213,625
220 12:1+A - Other BOCES	34,492	30,230	30,780
221 6:1+A - Other BOCES	702,865	359,670	
222 6:1+A - Other BOCES	777,119	431,991	
223 Summer School - Other BOCES	69,533	44,801	11,857
224 12:1+A - Other BOCES	27,869		
225 6:1+A - Other BOCES	693,399	656,895	48,200
226 12:1+4A - Other BOCES	36,365	63,869	
227 Summer School - Other BOCES	38,189	16,445	
229 6:1+A - Other BOCES	293,945	300,609	
230 12:1+4A - Other BOCES	170,615	318,065	
310 Itinerant Vision Services	1,251,027	1,269,054	368,891
320 Counseling	862,736	920,690	366,064
325 Teacher of the Hard of Hearing	1,258,066	1,097,440	356,292
326 Teacher of the Speech Impaired	1,751,796	1,949,013	702,427
327 Occupational Therapy	1,006,963	1,065,452	447,537
328 Physical Therapy	781,486	792,318	230,603
346 Itinerant - ESL	385,084	370,125	158,093
375 Physical Therapy - Other BOCES		13,050	
376 Physical Therapy - Other BOCES	16		
377 Other BOCES - Occupational Therapy	37		
378 Speech Impaired	116		
379 Vision - Other BOCES	7		
383 Tutoring Handicapped - Other BOCES	10,570	8,938	
384 Work Study Internship - Other BOCES	1,560		
387 CDOS Trans Coord - Other BOCES		70,913	
390 Speech Therapy - Other BOCES	152,558	80,515	7,673
391 Adaptive PE - Other BOCES	51		
392 Consultant Teacher - Other BOCES	42,123	11,971	
393 Occupational Therapy - Other BOCES	88,175	57,723	5,860
394 Assistive Technology - Other BOCES	65,685	27,785	10,680
395 School Social Worker - Other BOCES	15,065		
396 Visually Impaired - Other BOCES	10,392	4,014	
397 Counseling Other BOCES	119,257	81,597	4,525
398 Hearing - Other BOCES	14,098		
404 Twilight	701,400	682,420	663,146
407 Alternative Education	3,201,794	3,463,399	3,499,571
409 Home/Hospital/Secure Detention - Teacher	923,038	740,817	790,149
491 Environmental Education - Other BOCES	1,714		
494 Alternative Education - Other BOCES	333,427	193,230	
565 Master mind - Other BOCES	13,620	5,004	
674 Disable Program Transport - Other BOCES	3,820		
Subtotal of Special Education	\$34,601,669	\$33,723,480	\$27,343,970

HUMAN RESOURCES SERVICES

Certification services are available to school districts.

Budget Account and Description	2019-2020 Final Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget
Human resources			
652 Regional Certification	\$131,969	\$117,913	\$117,924
Subtotal of Human Resources	\$131,969	\$117,913	\$117,924

LABOR RELATIONS AND POLICY SERVICES

In-service, consultation and information regarding school district personnel matters and student relations issues are provided.

Budget Account and Description	2019-2020 Final Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget
Labor Relations and Policy Services			
347 Student Attendance Supervisor	\$61,663	\$78,500	\$25,000
529 Home Monitoring Service	76,440	148,350	106,050
655 Negotiations Service	907,114	823,698	464,149
659 Policy Service	1,976,301	2,365,103	1,876,700
Subtotal of Labor Relations and Policy Services	\$3,021,518	\$3,415,651	\$2,471,899

MANAGEMENT SERVICES

Services are provided for school districts in the areas of finance and legislation; energy management, health/safety risk management; and facilities planning. Arts in Education and Section VI also are in this division.

Budget Account and Description	2019-2020 Final Budget	2020-2021 Revised Budget	2021-2022 Proposed Budget
Management Services			
548 Inter-Scholastic Athletic Coordinator	\$801,600	\$743,770	\$740,076
620 Central Business Office Support	253,863	238,600	249,249
633 Staff Development - Bus Driver Training	11,030	3,575	1,695
634 Staff Development - Maintenance	11,128	2,550	1,650
654 Safety Risk Management	716,537	766,309	752,456
657 Finance & Legislation	608,260	651,003	723,723
658 GASB 75 (Formerly GASB 45)	570,147	636,036	570,312
660 Substitute Calling Service	564,025	598,490	616,744
673 Research/Planning - Other BOCES	52,000		
679 GASB 75 - Other BOCES	5,430	5,552	
692 Financial Data Analysis Service - Other BOCES	71,938	60,210	
694 Staff Development - Other BOCES		10,500	
Subtotal of Management Services	\$3,665,958	\$3,716,595	\$3,655,905

TECHNOLOGY SERVICES/WNYRIC

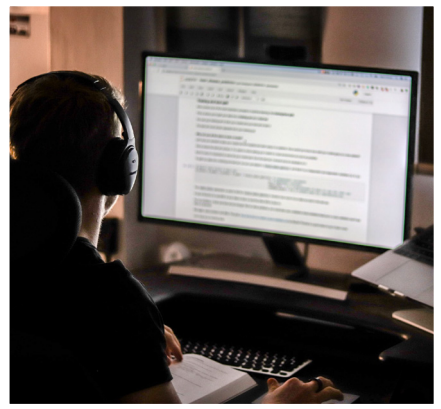
The Technology Services Division houses the Western New York Regional Information Center, one of 12 Regional Information Centers statewide. Approximately 250,000 students are served by the WNYRIC across five BOCES and their component districts, providing an electronic network that links schools and BOCES across the region and state. More than 100 districts use administrative and instructional services through this division. Services for professional development, with emphasis on New York State's educational standards for learning and technology, are offered by this division. Included are services in planning, instructional design, assessment, teaching strategies, technology infusion, distance education, library automation, school management, technical and administrative services. For a complete description of each service, please refer to the services link on the WNYRIC website www.wnyric.org.

Budget Account and Description	2019-2020 Final Expenditures	2020-2021 Revised Budget	2021-2022 Proposed Budget
Technology Services			
348 Disabilities, Other	\$3,000		
427 Exploratory Enrichment	42,542	54,410	41,980
447 Arts in Education	184,662	248,682	220,668
454 Distance Education	450,845	869,955	470,329
486 Distance Learning	40,329	106,528	38,711
492 Instruction - Other BOCES	302,187	270,995	
498 Distance Learning - Other BOCES	6,698	6,564	
501 Beep	61,831	63,056	59,026
514 Instructional Resources	925,568	701,311	696,401
530 WNY Regional Coord School Health Center	27,400	23,460	23,925
531 Community School Resources	207,088	455,990	249,920
535 School/Curricular Planning	3,048,076	2,247,740	2,239,135
537 Administrative Professional Development	170,018	131,129	133,555
550 Hardware Lease	35,189,582	36,301,479	31,309,168
552 Library Automation	1,823,019	1,827,123	1,772,282
555 IT for Professional Development	1,436,674	1,409,442	1,403,117
552 Library Automation	1,823,019	1,827,123	1,772,282
555 IT for Professional Development	1,436,674	1,409,442	1,403,117
556 Online Athletic Application - Other BOCES	23,738	79,458	
557 Project Know - Other BOCES	5,358		
559 Music Library Service - Other BOCES	2,902	2,908	
561 CDOS Online Credentialing - Other BOCES	2,355	2,450	
566 School Improvement - Other BOCES	1,040		
572 Effective Schools - Other BOCES	115,400	77,850	
580 School Improvement - Other BOCES	155,037	115,444	88,588
582 School Improvement - Other BOCES	596		
583 School Improvement - Other BOCES	1	2,874	
586 School Improvement - Other BOCES	39,065	22,000	
587 Staff Development - Other BOCES	27,000		
588 School Improvement - Other BOCES	2,375		
589 Staff Development - Other BOCES	31,101	36,582	14,200
590 Building Local Capacity - Other BOCES	72,847		
591 Scholastic - Other BOCES	5,731	1,865	
592 Elementary Science - Other BOCES	510,143	160,977	
595 Statewide SDP - Other BOCES	2,250	2,250	
597 School Improvement - Other BOCES	94,384	86,500	
640 Telephone Interconnect Service	74,779	52,755	65,580
650 Computer Management Service	50,156,534	44,948,914	41,564,142
672 Textbook Loan Service	938,684	1,194,246	1,166,726
678 Election Management - Other BOCES	20,624	10,477	
682 Financial - Other BOCES	20,391		

TECHNOLOGY SERVICES/WNYRIC

Budget Account and Description	2019-2020 Final Expenditures	2020-2021 Revised Budget	2021-2022 Proposed Budget
Technology Services			
686 Planning Services - Other BOCES	\$6,000	\$6,000	
687 Data Warehousing - Other BOCES	39,592	25,624	
688 E-Communications Service - Other BOCES	1,628	2,700	
689 Sci Bd Mtg. Mgmt. Solutions Other BOCES	7,030	7,188	
693 Financial - Monroe 1	491,144	426,555	
Subtotal of Technology Services	\$100,026,941	\$95,220,046	\$84,732,852





Erie 1 BOCES commits to those we serve - students, staff and communities - by understanding, anticipating and responding to their needs.

For 60 years, Erie 1 BOCES has been helping Erie County school districts provide quality instruction to children and adults. The organization also helps schools maximize their resources by assisting with traditional office functions such as cooperative purchasing, payroll, communication, policy development, technology services and more.

Connect with us:

www.e1b.org
webmaster@e1b.org
(716) 821-7000



Erie 1 BOCES does not discriminate. Erie 1 BOCES is a fully inclusive organization that believes in our established values of respect, diversity and pluralism.

See our non-discrimination notices on www.e1b.org.



Board of Cooperative Educational Services

355 Harlem Road, West Seneca, NY 14224 • (716) 821-7000 | www.e1b.org